NOTICE IS HEREBY GIVEN by the Commissioners of the Castleford Park and Recreation District that at 7:00 p.m. on the 5th day of September, 2023, at the Castleford Community Center, a public hearing will be held upon the following proposed budget of said recreation district for the fiscal year October 1, 2023 through September 30, 2024, all of which have been entered into the official minutes. Residents of the recreation district are invited to attend said budget hearing and to provide written or oral comments on why such a proposed budget should or should not be adopted. A copy of the proposed budget is available at 2290 E 3950 N Filer, Idaho for inspection.

STATEMENT OF ESTIMATED EXPENSES FOR THE CASTLEFORD PARK AND RECREATION DISTRICT, CASTLEFORD, IDAHO, FOR FISCAL YEAR OCTOBER 1, 2023, TO SEPTEMBER 30, 2024

Estimated expenditures:	
Payroll and Payroll Taxes	$20,000
Insurance	2,300
Utilities	4,800
Professional	1,200
Office Supplies	700
Community Events	5,500
Sports Equipment, Uniforms, etc	900
Repairs & Maintenance	2,313
Landscaping	4,000
Fuel	2,400
Misc	300
Total Estimated Expenditures	$44,413

STATEMENT OF ESTIMATED INCOME FOR THE CASTLEFORD PARK AND RECREATION DISTRICT, CASTLEFORD, IDAHO FOR THE FISCAL YEAR OCTOBER 1, 2023, TO SEPTEMBER 30, 2024

Estimated Revenue:	
Property taxes	$33,675
Ag Replacement Fund	3,336
Carry forward	5,730
Sports Fees	1,200
Sponsor Fees	400
Interest Income	72
Total Estimated Revenue	$44,413

I, Carol Gandiaga, Sec./Treas. of the Castleford Recreation District, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues of the fiscal year 2023-2024, all of which have been tentatively approved and entered in the minutes of said recreation district. I further certify that the Castleford Park and Recreation District, Twin Falls County, did give notice for said hearing with notice having been printed in the Times News at least ten full days prior to the date of hearing. Citizens of the recreation district are invited to attend the budget hearing on Tuesday, September 5th, 2023, at 7:00 p.m. at the Castleford Community Center and have the right to provide written or oral comments concerning the entire district budget. A copy of the proposed budget in detail is available at 2290 E 3950 N Filer, Idaho.

Carol Gandiaga, Secretary/Treasurer
Castleford Park and Recreation District

Minutes of the September 5, 2023, Castleford Parks and Recreation District meeting

Members present: Laurie Howard and Justin Clark.

Members absent: Kirk Thomson

Also present: Carol Gandiaga

The meeting was called to order at 7:05.

Laurie motioned and Justin seconded that the 2023-2024 FY budget be approved.

It was motioned by Justin and Laurie seconded that the Workers Comp insurance be approved.

An announcement for reviving the car show has been seen on Facebook but no one has contacted any of the commissioners to discuss it. It was discussed that if there will be two events at the park in the future, the revived car show and the MIA/POW event, paying for sanitation may become an issue. It will be discussed further if either or both of the events actually are scheduled.

Janelle Roland has started flag football teams for grades first and second and another for grades third and fourth. There is also a tackle team for fifth and sixth. She ordered shirts and $25 in fees will be collected from participants. Laurie measured and painted the field and games will start on September 9th and will continue each Saturday through the end of the month. Laurie motioned and Justin seconded paying her $300.

Justin motioned and Laurie seconded that the meeting be adjourned at 7:35.